

CERTIFICATE

To the Clerk of Stanton County, State of Kansas

We, the undersigned, officers of

City of Manter

- certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	129,203	45,041	62.629
Debt Service	10-113	8	11,196	6,467	8.993
Library	12-1220	8			
Employee Benefits	12-16, 102	9	41,850	30,557	42.489
		9			
Special Highway		10	7,685		
Special Parks		10			
Water Utility		11	137,899		
		11			
Totals	xxxxxx		327,833	82,065	114,111
Notice of the vote to adopt required to be published and attached to the budget?			No		County Clerk's Use Only
Budget Summary		12			719,177
Neighborhood Revitalization Rebate					Nov 1, 2014 Total Assessed Valuation

Assisted by:
Dirks, Anthony &
Duncan LLC
Address:
P.O. Box 885
Ulysses, Ks. 67880
Email:

August: August 5th

Sandy Burt
County Clerk

Assessed Valuation

James C. Elder
Vincent C. Stewart
Joan Stewart
Doug Morris
Deloris Toole

Governing Body

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City of Manter

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 83,644
2. Debt service levy in 2014 budget	- \$ 6,739
3. Tax levy excluding debt service	\$ 76,905

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 0
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 10,826
5b. Personal property 2013	- 10,846
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014:	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	0
9. Total estimated valuation July 1, 2014	719,177
10. Total valuation less valuation adjustment (9 minus 8)	719,177
11. Factor for increase (8 divided by 10)	0.00000
12. Amount of increase (11 times 3)	+ \$ 0
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 76,905
14. Debt service levy in this 2015 budget	6,467
15. 2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	83,372
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 1,154
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 84,526

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	47,096	7,731	148	7
Debt Service	6,739	1,106	21	1
Library				
Employee Benefits	29,809	4,894	93	4
TOTAL	83,644	13,731	262	12

County Treas Motor Vehicle Estimate	13,731	
County Treasurers Recreational Vehicle Estimate		262
County Treasurers 16/20M Vehicle Estimate		12

Motor Vehicle Factor	<u>0.16416</u>	
Recreational Vehicle Factor	<u>0.00314</u>	
16/20M Vehicle Factor		<u>0.00014</u>

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Proposed Budget

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City of Manter

2015

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Administrative			
Salaries	34,915	35,000	40,000
Contractual	16,138	20,000	20,000
Commodities	27,411	25,000	29,703
Capital Outlay			39,500
Total	78,464	80,000	129,203

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	78,464	80,000	129,203
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(Note: Should agree with general sub-totals.)

City of Manter

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,275	3,840	3,601
Receipts:			
Ad Valorem Tax	5,419	6,739	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	95		
Motor Vehicle Tax	1,046	743	1,106
Recreational Vehicle Tax	17	23	21
16/20M Vehicle Tax			1
Antique Tax	9		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,586	7,505	1,128
Resources Available:	10,861	11,345	4,729
Expenditures:			
Principal	6,000	7,000	7,000
Interest	1,021	744	446
Cash Basis Requirement			3,750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,021	7,744	11,196
Unencumbered Cash Balance Dec 31	3,840	3,601	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	10,770	11,494	11,196
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,196
		Tax Required	6,467
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	6,467

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	0

City of Manter

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	8,787	5,046	302
Receipts:			
Ad Valorem Tax	28,655	29,809	xxxxxxxxxxxxxxxx
Delinquent Tax	104		
Motor Vehicle Tax	3,720	3,928	4,894
Recreational Vehicle Tax	59	119	93
16/20M Vehicle Tax	39		4
Antique Tax	45		
Transfer From Water Utility			6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,620	33,856	10,991
Resources Available:	41,407	38,902	11,293
Expenditures:			
Payroll Taxes	3,281	3,500	4,000
Retirement	4,210	4,500	5,000
Workman's Compensation	2,898	3,000	3,250
Unemployment	43	100	100
Medical Insurance	25,929	27,500	29,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	36,361	38,600	41,850
Unencumbered Cash Balance Dec 31	5,046	302	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	37,600	39,100	41,850
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			41,850
Tax Required			30,557
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			30,557

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

City of Manter

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,893	4,135	3,395
Receipts:			
State of Kansas Gas Tax	4,257	4,260	4,290
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,257	4,260	4,290
Resources Available:	8,150	8,395	7,685
Expenditures:			
Contractual Services			
Commodities	4,015	5,000	7,685
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,015	5,000	7,685
Unencumbered Cash Balance Dec 31	4,135	3,395	0
2013/2014/2015 Budget Authority Amount	7,291	7,642	7,685

Adopted Budget

Special Parks	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

City of Manter

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	10,717	36,899	51,899
Receipts:			
Water & Sewer Collections	54,987	58,000	60,000
Trash Collections	24,346	25,000	25,000
Service Deposits	1,000	1,000	1,000
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	80,333	84,000	86,000
Resources Available:	91,050	120,899	137,899
Expenditures:			
Personal Services	7,034	8,000	10,000
Contractual Services	25,863	30,000	30,000
Commodities	20,494	20,000	25,000
Capital Outlay		10,000	64,899
Service Deposit Refunds	343	500	1,000
Sales Tax	417	500	1,000
Transfer to General Fund			0
Transfer to Employee Benefits Fund			6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	54,151	69,000	137,899
Unencumbered Cash Balance Dec 31	36,899	51,899	0
2013/2014/2015 Budget Authority Amount	107,334	114,817	137,899

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

STATE OF KANSAS }
COUNTY OF STANTON }

SUSAN R. ELLIS
NOTARY PUBLIC

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